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1.1 Statement of Financial Position (Balance Sheet)

Jump to question: ▾

	End of Previous FY	End of Current FY
Assets		
Cash and Cash Equivalents	\$ <input type="text" value=""/>	\$ <input type="text" value="0"/>
All Other Current Assets	\$ <input type="text" value="344,808"/>	\$ <input type="text" value="369,231"/>
All Non-Current Assets	\$ <input type="text" value="7,220,514"/>	\$ <input type="text" value="7,138,868"/>
Total Assets	\$ <input type="text" value="7,565,322"/>	\$ <input type="text" value="7,508,099"/>
Liabilities		
All Current Liabilities	\$ <input type="text" value="5,886,003"/>	\$ <input type="text" value="7,317,965"/>
All Non-Current Liabilities	\$ <input type="text" value="87,790"/>	\$ <input type="text" value="12,542"/>
Total Liabilities	\$ <input type="text" value="5,973,793"/>	\$ <input type="text" value="7,330,507"/>
Net Assets		
Invested in Capital Assets (Net of Related Debt)	\$ <input type="text" value="6,413,487"/>	\$ <input type="text" value="5,827,346"/>
Other Restricted Net Assets	\$ <input type="text" value="516,701"/>	\$ <input type="text" value="492,310"/>
Unrestricted Net Assets	\$ <input type="text" value="-5,338,659"/>	\$ <input type="text" value="-6,142,064"/>
Total Net Assets	\$ <input type="text" value="1,591,529"/>	\$ <input type="text" value="177,592"/>
Balance Formula (TA - (TL+TNA))	\$ <input type="text" value=""/>	\$ <input type="text" value="0"/>

In question #1.1, the Total Net Assets for the current fiscal year has a variance = + or - 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 1,591,529 [Comments](#)

For Joint Licensee only: In question 1.1, did you report your Balance Sheet positions as a combined entity or TV operations only?

Joint Licensee: Reported Combined Entity

1.2 Audited Financial Statements Filing Status (for Joint Licensees Only)

Jump to question: ▾

Licensee Type (For Joint Licensees Only)

Have you completed section 1. Station Information, question(s) 1.1-1.2? Yes No

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2.1 Total Station Revenue

Jump to question: ▼

	Total (\$)
Passive Revenue	
Royalties	\$ 0
Copyright Tribunal Distributions	\$ 0
Gains on Sale of Assets - Property and Equipment	\$
Interest and Dividends: Non-Endowment	\$
Interest and Dividends: Endowment	\$ 0
Realized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$ 0
Realized Gains (Losses) on Marketable Securities Transactions: Endowment	\$
Unrealized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$
Unrealized Gains (Losses) on Marketable Securities Transactions: Endowment	\$ -24,391
<p> In question #2.1, the Total Passive Revenue for the current fiscal year has a variance = + or - 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 193,618 Comments</p>	
Total Passive Revenue	\$ -24,391

Non-Passive Revenue

CPB CSG	\$ 1,691,890
Membership (Contributions < \$1,000)	\$ 5,001,236
Major Giving (Contributions >= \$1,000)	\$ 751,761
Planned Giving (Realized)	\$ 587,224
Capital	\$ 0
Endowment	\$ 0
Grant Solicitation (Competitive)	\$
Production Underwriting	\$ 0
Spot/Run of Schedule Underwriting	\$ 826,009
All Other Underwriting	\$ 0
Contract Production & Services	\$ 0
Content Distribution Activities	\$ 0

Program Guide	\$ 0
Auction	\$ 0
Subsidiaries	\$ 0
State Government Appropriation (Unrestricted)	\$ 0
<p>! Your station's All Other Revenue in question # 2.1 is greater than 10% of the total revenue. Please provide a comment and explain what type of revenue you have entered.</p>	
All Other	\$ 3,155,233
Total Non-Passive Revenue	\$ 12,013,353
Total Station Revenue	\$ 11,988,962

2.2 Revenue Sources and Type Jump to question: **2.2** ▼

	Trade/In-Kind Revenue	Indirect Support including Occupancy	Capital	Endowment	All Other Revenue	Total
Federal Government (Non-CPB)	\$	-----	\$	\$	\$ 0	\$ 0
State Government	\$	\$	\$	\$	\$	\$ 0
Local and All Other Government	\$	\$	\$ 0	\$	\$	\$ 0
CPB	\$	-----	\$	\$	\$ 1,722,061	\$ 1,722,061
<p>! In question #2.2, the PBS Revenue for the current fiscal year has a variance = + or – 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 26,825 Comments</p>						
PBS	\$	-----	\$	\$	\$ 140,506	\$ 140,506
NPR	\$	-----	\$	\$	\$ 0	\$ 0
Public Broadcasting Stations	\$	-----	\$	\$	\$ 0	\$ 0
Individuals	\$	-----	\$	\$	\$ 6,340,221	\$ 6,340,221
Businesses (For Profit Entities)	\$	-----	\$	\$	\$ 614,816	\$ 614,816
<p>! In question #2.2, the Foundations (Not For Profit Entities) Revenue for the current fiscal year has a variance = + or – 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 374,230 Comments</p>						
Foundations (Not For Profit Entities)	\$	-----	\$	\$	\$ 79,011	\$ 79,011
<p>! In question #2.2, the State and State Supported Colleges and Universities Revenue for the current fiscal year has a variance = + or – 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 2,237,297 Comments</p>						
State and State Supported Colleges and Universities	\$	\$ 2,967,712	\$ 0	\$ 0	\$ 80,631	\$ 3,048,343
Private Colleges and Universities	\$	\$	\$	\$	\$ 51,551	\$ 51,551
<p>! In question #2.2, the All Other Sources Revenue for the current fiscal year has a variance = + or – 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 251,064 Comments</p>						
All Other Sources	\$	-----	\$	\$ -24,391	\$ 16,844	\$ -7,547
<p>! In question #2.2, the Indirect Support including Occupancy Revenue for the current fiscal year has a variance = + or – 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 2,096,711 Comments</p>						
<p>! In question #2.2, the Endowment Revenue for the current fiscal year has a variance = + or – 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 61,127 Comments</p>						
Total Station Revenue	\$ 0	\$ 2,967,712	\$ 0	\$ -24,391	\$ 9,045,641	\$ 11,988,962

Have you completed section 2. *Revenue*, question(s) 2.1-2.2? Yes No

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3.1 Station Expenses (Excluding Depreciation)

Jump to question: ▾

	Full Time Equivalents (FTEs)	Salary	Bonus/ Incentive Comp.	Benefits & Accruals	Direct, Indirect & In-Kind Expenses	Total Expenses
Corporate Management & Support						
General Management (CEO, COO, General Counsel, etc. - Do Not Allocate any time from these individuals)	1.35	\$ 221,616	\$ 0	\$ 41,114	-----	\$ 262,730
Finance and HR	3.83	\$ 189,980	\$ 0	\$ 52,465	-----	\$ 242,445
Administrative Support	1.92	\$ 80,032	\$ 0	\$ 22,664	-----	\$ 102,696
Total Corporate Management & Support	7.10	\$ 491,628	\$ 0	\$ 116,243	\$ 5,267,650	\$ 5,875,521
Development						
Membership - Pledge/On-Air	1.02	\$ 52,461	\$ 0	\$ 14,390	\$	\$ 66,851
Membership - Direct Mail	0.23	\$ 13,482	\$ 0	\$ 4,041	\$	\$ 17,523
Membership - Telemarketing	0.23	\$ 13,482	\$ 0	\$ 4,041	\$	\$ 17,523
Membership - Web/Online Fundraising	0.09	\$ 6,321	\$ 0	\$ 1,552	\$ 0	\$ 7,873
Membership - All Other	2.79	\$ 138,294	\$ 0	\$ 38,539	\$ 851,835	\$ 1,028,668
Major Giving	1.65	\$ 139,259	\$ 0	\$ 32,627	\$ 0	\$ 171,886
Planned Giving		\$ 0	\$ 0	\$ 0	\$	\$ 0
Capital Campaigns		\$ 0	\$ 0	\$ 0	\$	\$ 0
Endowment Campaigns		\$ 0	\$ 0	\$ 0	\$	\$ 0
Grant Solicitation (Competitive)		\$ 0	\$ 0	\$ 0	\$	\$ 0
Total Development	6.01	\$ 363,299	\$ 0	\$ 95,190	\$ 851,835	\$ 1,310,324
Auction						
Auction		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Underwriting						
National Production Underwriting	0	\$ 0	\$ 0	\$ 0	-----	\$ 0
Local Production Underwriting	1.89	\$ 129,605	\$ 0	\$ 31,767	-----	\$ 161,372
Spot/Run of Schedule Underwriting	0.45	\$ 25,724	\$ 0	\$ 6,817	-----	\$ 32,541
Educational Services Underwriting	0	\$ 0	\$ 0	\$ 0	-----	\$ 0
Community Engagement Underwriting	0	\$ 0	\$ 0	\$ 0	-----	\$ 0
Special Event & Other Underwriting	0	\$ 0	\$ 0	\$ 0	-----	\$ 0

Total Underwriting	2.34	\$ 155,329	\$ 0	\$ 38,584	\$ 0	\$ 193,913
Programming						
Program Acquisition		\$ 0	\$ 0	\$ 0	\$ 2,366,180	\$ 2,366,180
Program Scheduling	1.23	\$ 57,212	\$ 0	\$ 22,354	\$ 3,231	\$ 82,797
Total Programming	1.23	\$ 57,212	\$ 0	\$ 22,354	\$ 2,369,411	\$ 2,448,977
Production						
National Broadcast Production	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Broadcast Production	7.71	\$ 448,279	\$ 0	\$ 129,070	\$ 207,485	\$ 784,834
Contract Production & Services		\$ 0	\$ 0	\$ 0		\$ 0
Non Broadcast Production (including Fixed Point to Point, Web, etc.)	1.13	\$ 56,629	\$ 0	\$ 17,466	\$ 0	\$ 74,095
Total Production	8.84	\$ 504,908	\$ 0	\$ 146,536	\$ 207,485	\$ 858,929
Content Distribution & Delivery (CD&D)						
Transmission/Distribution	2.00	\$ 141,784	\$ 0	\$ 34,630	-----	\$ 176,414
Operations (Master Control)	5.93	\$ 255,345	\$ 0	\$ 66,990	-----	\$ 322,335
Technical Maintenance	0	\$ 0	\$ 0	\$ 0	-----	\$ 0
Production Support	4.96	\$ 231,305	\$ 0	\$ 62,036	-----	\$ 293,341
Information Technology	0.90	\$ 51,834	\$ 0	\$ 14,173	-----	\$ 66,007
Total CD&D	13.79	\$ 680,268	\$ 0	\$ 177,829	\$ 174,287	\$ 1,032,384
Educational Services and Community Engagement						
Educational Services	2.82	\$ 183,277	\$ 0	\$ 47,398	\$ 0	\$ 230,675
Community Engagement	0.45	\$ 20,978	\$ 0	\$ 4,380	\$ 0	\$ 25,358
Total Educational Services and Community Engagement	3.27	\$ 204,255	\$ 0	\$ 51,778	\$ 0	\$ 256,033
Marketing/ CRM						
Marketing, PR & Communications	4.02	\$ 244,541	\$ 0	\$ 59,392		\$ 303,933
Program Guide		\$ 0	\$ 0	\$ 0		\$ 0
Viewer & Member Services	0.54	\$ 25,558	\$ 0	\$ 7,309		\$ 32,867
Special Events	0.45	\$ 21,335	\$ 0	\$ 6,101		\$ 27,436
! In question #3.1, the Total Customer/Relationship Management Expense for the current fiscal year has a variance = + or – 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 288,804 Comments						
Total Customer/Relationship Management	5.01	\$ 291,434	\$ 0	\$ 72,802	\$ 0	\$ 364,236
Other Activities & Services						
! In question #3.1, the Other Activities & Services Expense for the current fiscal year has a variance = + or – 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 31,615 Comments						
Other Activities & Services		\$ 0	\$ 0	\$ 0		\$ 0
Total Station Expenses (Excluding Depreciation)	47.59	\$ 2,748,333	\$ 0	\$ 721,316	\$ 8,870,668	\$ 12,340,317

3.2 Other Activities & Services

Jump to question: [3.2](#)

Please Describe Other Activities & Services
(Required if this expense category is utilized in Station Expenses)

3.3 Student/Intern Personnel (Detailed Break-out from station FTEs)

Jump to question: **3.3** ▼

	Full Time Equivalents (FTEs)
Corporate Management & Support	
Development	
Auction	
Underwriting	
Programming	
Production	
CD&D	
Educational Services	
Community Engagement	
Customer/Relationship Management	
Other Activities & Services	
Total Student/Intern FTEs	

3.4 In-Kind Expense Detail

Jump to question: **3.4** ▼

	In-Kind Expenses \$
Corporate Management & Support	\$
Development	\$
Auction	\$
Underwriting	\$
Programming	\$
Production	\$
CD&D	\$
Educational Services	\$
Community Engagement	\$
Customer/Relationship Management	\$
Other Activities & Services	\$
Total Station In-Kind Expenses	\$ 0

3.5 Indirect Support Expense Detail

Jump to question: **3.5** ▼

	Indirect Expenses \$
Indirect Support - Occupancy	\$ 232,310
Indirect Support - Analog Transmitter Power	\$ 0
Indirect Support - Digital Transmitter Power	\$
Indirect Support - All Other Expenses	\$ 2,735,402
Total Station Indirect Support	\$ 2,967,712
Total Station In-Kind Plus Indirect (Including Occupancy) Expenses	\$ 2,967,712

3.6 Capital Expenses and Related Items

Jump to question: **3.6** ▼

	Capital Expenses (\$)	Depreciation/ Amortization (\$)	(\$) Funded Depreciation
Land and Buildings	\$	\$ 514,157	\$
Administrative and General Office Equipment	\$	\$ 0	\$
Production Equipment	\$	\$ 0	\$

CD&D and IT Equipment	\$		\$	328,723	\$	
Production Content (Capitalization and Amortization of Shows/Content)	\$		\$		\$	
Other Capital Expenditures	\$		\$		\$	
Total	\$	0	\$	842,880	\$	0
Total Station Expenses (Including Depreciation)		-----	\$	13,183,197		-----

Have you completed section 3. Expenses, question(s) 3.1-3.6? Yes No

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4.1 Corporate Management & Support Expense Detail

Jump to question: ▼

Direct, Indirect
& In-Kind Expenses (\$)

Do Not Allocate These Expenses to Other Functional Areas

Rent/Lease/Mortgage (excluding tower lease payments)	\$	174,287
Telecommunications and Utilities (excluding Transmitter Power)	\$	246,140
Consulting, Contracted & Outsourced Personnel and Services Fees	\$	441,346
Legal Fees	\$	15,385
Accounting/Payroll Fees	\$	95,475
Governance and Advisory Board Expenses	\$	0
Insurance - Property, Liability & Other Corporate (Non-Employee Benefits)	\$	9,051
Facilities Maintenance	\$	184,039
Professional Development/Training (For All Staff)	\$	38,535
Indirect Support including Occupancy (Excluding Indirect Transmitter Power)	\$	2,967,712
Interest Expense	\$	663
All Other Corporate Management & Support	\$	1,095,017
Total Corporate Management & Support	\$	5,267,650

4.2 Station Volunteers

Jump to question: ▼

of Volunteer event days

Report the total number of volunteer event days that benefited your station during the fiscal year?

Have you completed section 4. Corporate Management & Support, question(s) 4.1-4.2? Yes No

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5.1 Membership Revenue (<\$1,000)

Jump to question:

	New (\$)	Renewal (\$)	Re-join (\$)	Add-Gift (\$)	Total
Pledge/On Air	\$ 570,665	\$ 286,730	\$ 411,551	\$ 270,267	\$ 1,539,213
Direct Mail	\$ 26,151	\$ 1,786,159	\$ 220,796	\$ 194,883	\$ 2,227,989
Telemarketing	\$ 10,502	\$ 29,930	\$ 68,199	\$ 9,934	\$ 118,565
Web/Online	\$ 245,988	\$ 324,660	\$ 184,685	\$ 118,353	\$ 873,686
Other Membership Programs	\$ 42,725	\$ 94,034	\$ 49,497	\$ 55,527	\$ 241,783
Total	\$ 896,031	\$ 2,521,513	\$ 934,728	\$ 648,964	\$ 5,001,236

5.2 Membership - # of Donors (<\$1,000)

Jump to question:

	New (#)	Renewal (#)	Re-join (#)	Total	Add-Gift ((#))
Pledge/On Air	5,986	3,151	3,729	12,866	2,247
Direct Mail	682	5,701	4,014	10,397	3,409
Telemarketing	404	607	1,131	2,142	158
Web/Online	3,121	3,928	2,013	9,062	1,159
Other Membership Programs	435	1,194	518	2,147	1,468
Total	10,628	14,581	11,405	36,614	8,441

5.3 Cumulative Annual Gifts (Membership and Major Giving)

Jump to question:

	Number of Donors (#)	Number of Gifts (#)	Amount of Gifts (\$)
\$1 to \$999	36,614	45,055	\$ 5,001,236
\$1,000 to \$9,999	426	2,107	\$ 531,647
\$10,000 and above	26	50	\$ 220,114
Total	37,066	47,212	\$ 5,752,997

5.4 Gift Type Detail

Jump to question:

	Total
Matching Gifts (\$ Amount)	\$ 183,106
Sustainer Gifts (# of Donors)	7,152

5.5 Planned Giving Revenue DetailJump to question: **5.5** ▼

	Realized in FY (#)	Realized in FY (\$)
Total amount of Planned Giving	58	\$ 587,224
Total	58	\$ 587,224

5.6 Endowment Fund DetailJump to question: **5.6** ▼

	Endowment Fund (\$)
Value of Fund at start of Fiscal Year?	\$ 516,701
New Endowment Contributions	\$ 0
Realized Investment Gains	\$ 0
Unrealized Investment Gains (Losses)	\$ -24,391
Discretionary spending from the Endowment Fund	\$ 0
Discretionary additions to the Endowment Fund	\$
Value of Fund at end of Fiscal Year?	\$ 492,310
Value of pledged gifts not yet received?	\$

5.7 Development ExpensesJump to question: **5.7** ▼

	Direct & In-Kind Expenses (\$)
Premiums' Total	\$ 490,531
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 171,271
Other Expenses	\$ 190,033
Total	\$ 851,835

5.8 Pledge Appeal MinutesJump to question: **5.8** ▼

	# of Minutes
Live	1,121.00
Virtuals/Pledge Events	13,624.00
Pre-Taped Local Breaks	232.00
Air-Checks	3,948.00
Total	18,925.00
# of total Pledge Appeal Minutes between 11PM and 6AM?	8,439.00

Have you completed section 5. *Development*, question(s) 5.1-5.8? Yes No

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6.1 Underwriting Revenue Detail

Jump to question: ▼

	Revenue (\$)
National Production Underwriting	\$ 0
Local Production Underwriting	\$ 0
Spot/Run of Schedule Underwriting	\$ 826,009
Educational Services Underwriting	\$ 0
Community Engagement Underwriting	\$ 0
Special Events/Other Underwriting	\$ 0
Total	\$ 826,009

6.2 Production Underwriter Detail (National and Local Production Underwriting)

Jump to question: ▼

	Total # of Underwriters	Revenue (\$)
Individuals	0	\$ 0
Businesses (For Profit Entities)	0	\$ 0
Foundations (Not For Profit Entities)	0	\$ 0
Government (Federal, State and Local and Other Gov't)	0	\$ 0
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	0	\$ 0
Total	0	\$ 0

6.3 Spot/Run of Schedule Underwriter Detail

Jump to question: ▼

	Total # of Underwriters	Revenue (\$)
Individuals	0	\$ 0
Businesses (For Profit Entities)	48	\$ 614,816
Foundations (Not For Profit Entities)	11	\$ 79,011
Government (Federal, State and Local and Other Gov't)	19	\$ 80,631
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	33	\$ 51,551
Total	111	\$ 826,009

6.4 Underwriting Detail - Expenses

Jump to question: ▼

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 0
Other Expenses	\$
Total	\$ 0

6.5 Spot/Run of Schedule Underwriting Contracts & Renewal Rate Jump to question: **6.5** ▼

	Amount
Total Number of separate underwriting contracts during the fiscal year (Generated Revenue in Question 6.3)?	111
Underwriter Renewal Rate? (%)	49.00

Have you completed section 6. *Underwriting*, question(s) 6.1-6.5? Yes No

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7.1 Auction Detail - Revenue

Jump to question: ▼

Gross Realized Revenue (\$)

Auction Total \$

Total \$

7.2 Auction Detail - Expenses

Jump to question: ▼

Direct & In-Kind Expenses (\$)

Cost of purchased items to auction \$

Consulting, Contracted & Outsourced Personnel and Services Fees \$

Other Expenses \$

Total \$

7.3 Number of Auctions

Jump to question: ▼

	Number of Auctions	Number of Auction Days per Year
TV broadcast auction (may include an online component)	<input type="text"/>	<input type="text"/>
Online only auction	<input type="text"/>	<input type="text"/>
Total	<input type="text" value="0"/>	<input type="text" value="0"/>

Have you completed section 7. Auction, question(s) 7.1-7.3? Yes No

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8.1 Program Acquisition Expenses

Jump to question:

	Direct & In-Kind Expenses (\$)	# of Hours of Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Programming Aired on All Other Broadcast Channels
PBS Programs - NPS	-----	4,925.00	1,376.00
PBS Programs - PFP	-----	357.00	237.00
PBS Programs - PBS Plus & Other	-----	511.00	1,233.00
PBS Programs - Total	\$ 2,189,148	5,793.00	2,846.00
NETA	\$ 15,792	439.00	1,165.00
BBC	\$ 85,755	505.00	243.00
APT	\$ 0	710.00	3,372.00
Movie Packages (Other Distributors)	\$		
All Other Program Acquisitions (Other Distributors)	\$ 75,485	620.00	7,950.00
Local Productions	-----	82.00	38.00
Total	\$ 2,366,180	8,149.00	15,614.00

8.2 Program Acquisition & Scheduling Expenses

Jump to question:

	Direct & In-Kind Expenses (\$)
Program Acquisitions	\$ 2,366,180
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 2,952
Other Expenses	\$ 279
Total	\$ 2,369,411

8.3 PBS Program Differentiation

Jump to question:

Are you a PBS PDP Station? No

8.4 Ratings Data and Market Data

Jump to question:

2014	
Total Area Population Households (#)	2,416,000

Estimated Total Commercial TV Ad Revenue (\$)

500,600,000

Have you completed section 8. *Programming*, question(s) 8.1-8.4? Yes No

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9.1 Content Production Expenses (Direct & In-Kind Expenses)

Jump to question: ▾

	National Broadcast Production	Local Broadcast Production	Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
Contracted Personnel (including Outside Producers, Directors, Talent/On Air Hosts etc.), Services and Equipment Rental	\$ <input type="text" value="0"/>	\$ <input type="text" value="207,485"/>	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Total Production Services Expenses	\$ <input type="text" value="0"/>	\$ <input type="text" value="207,485"/>	\$ <input type="text" value="0"/>

9.2 Content Production Intended for Station use (by type)

Jump to question: ▾

	# of Hours of National Broadcast Production	# of Hours of Local Broadcast Production	# of Hours of Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
State/local government or election coverage	<input type="text"/>	<input type="text" value="3.00"/>	<input type="text"/>
Informational call-in broadcast	<input type="text"/>	<input type="text"/>	<input type="text"/>
News	<input type="text"/>	<input type="text"/>	<input type="text"/>
Public Affairs	<input type="text"/>	<input type="text" value="35.00"/>	<input type="text"/>
Arts and Culture	<input type="text" value="13.00"/>	<input type="text" value="36.00"/>	<input type="text"/>
Sports Programming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Pledge Programs, Pledge Breaks & Auction	<input type="text"/>	<input type="text" value="25.00"/>	<input type="text"/>
Educational	<input type="text"/>	<input type="text" value="4.00"/>	<input type="text"/>
All Other Productions	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Number of Hours	<input type="text" value="13.00"/>	<input type="text" value="103.00"/>	<input type="text"/>
Total Hours using Closed-Captioning	<input type="text" value="13.00"/>	<input type="text" value="103.00"/>	<input type="text"/>
Total Hours using the SAP Channel	<input type="text"/>	<input type="text"/>	<input type="text"/>

Have you completed section 9. Production, question(s) 9.1-9.2? Yes No

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Content Distribution & Delivery (CD&D)

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10.1 Revenue Generated by Content Distribution & Delivery Activities

Jump to question: ▾

	Revenue (\$)
Tower Lease	\$ <input type="text"/>
ITFS/Alternative Transmission Services	\$ <input type="text"/>
Uplink/Teleconferencing Services	\$ <input type="text"/>
Facility/Equipment Rental	\$ <input type="text"/>
Datacasting	\$ <input type="text"/>
Network/Internet Connectivity	\$ <input type="text"/>
Other Revenue Generated by CD&D (Do not include contributions or grants restricted to CD&D)	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

10.2 Content Distribution & Delivery Expenses

Jump to question: ▾

	Direct, Indirect & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees (excluding Technical Support)	\$ <input type="text"/>
CD&D and IT Equipment, Replacement Parts and Software (Non-Capital)	\$ <input type="text"/>
Technical, Software and Hardware Support (All CD&D and IT Maintenance Agreements and Support Costs)	\$ <input type="text"/>
STL Fees	\$ <input type="text"/>
Tower Rent/Lease/Mortgage	\$ <input type="text" value="174,287"/>
ITFS/Alternative Transmission Services	\$ <input type="text"/>
Uplink/Teleconferencing Services	\$ <input type="text"/>
Datacasting	\$ <input type="text"/>
Network/Internet Connectivity	\$ <input type="text"/>
You have no expenses entered for Digital Transmitters Power in question # 10.2. Is this correct?	
Digital Transmitter Power (Direct Expense)	\$ <input type="text"/>
You have no expenses entered for Analog Transmitters Power in question # 10.2. Is this correct.	
Analog Transmitter Power (Direct Expense)	\$ <input type="text"/>
Indirect Support - Analog and Digital Transmitter Power	\$ <input type="text" value="0"/>

Interconnection Expenses	\$	
Other Expenses	\$	
Total	\$	174,287

10.3 Broadcast Capacity Jump to question:

	# Operated	Average # of Hours per Day Operated
UHF Transmitters - Digital		
VHF Transmitters - Digital	1	24.00
Translators/Low Power Transmitters - Analog(Boosters)		
Translators/Low Power Transmitters - Digital(Boosters)		
ITFS Channels		

10.4 Master Control Facilities Jump to question:

	Number	Hours per Day
Master Control Facilities - # Operated	1	-----
Master Control Facilities - Total Hours/Day	-----	24.00
Master Control Facilities - Staffed Hours/Day	-----	24

10.5 DTV Expenditures Jump to question:

	Amount (\$)
Capital Expenditures for DTV Production Equipment	\$
Capital Expenditures for DTV Tower Related Equipment	\$
Capital Expenditures for DTV Master Control Equipment	\$
Capital Expenditures for DTV Transmission Equipment	\$
Capital Expenditures for DTV Other Equipment	\$
Non-Capital, Non-Personnel Expenses for DTV	\$
Total	\$ 0

10.6 DTV Expenditures - Cumulative Jump to question:

	Amount (\$)
How much has your station spent on DTV Conversion beginning in 1996 through the most recent fiscal year?	\$ 8,301,157
How much does your station plan to spend to complete the digital conversion?	\$ 0

Have you completed section 10. Content Distribution & Delivery (CD&D), question(s) 10.1-10.6? Yes No

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Educational Services

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11.1 Educational Services Revenue

Jump to question: ▾

	Revenue (\$)
Federal Grants	\$ <input type="text" value="0"/>
State Government Grants	\$ <input type="text" value=""/>
Fee-For-Service or Entrepreneurial Services	\$ <input type="text" value=""/>
Underwriting for Educational Services	\$ <input type="text" value="0"/>
Other Revenue Generated by Educational Services	\$ <input type="text" value=""/>
Total	\$ <input type="text" value="0"/>

11.2 Educational Services Expenses

Jump to question: ▾

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text" value=""/>
Other Expenses	\$ <input type="text" value=""/>
Total	\$ <input type="text" value="0"/>

11.3 Educational Content Detail

Jump to question: ▾

	Direct & In-Kind Expenses (\$)
Create Local Educational Content for Broadcast	\$ <input type="text" value=""/>
Create Local Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text" value=""/>
Create National Educational Content for Broadcast	\$ <input type="text" value=""/>
Create National Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text" value=""/>
Program Acquisition	\$ <input type="text" value=""/>
Total	\$ <input type="text" value="0"/>

11.4 Educational Content Delivery

Jump to question: ▾

	# of Hours of Educational Programming Aired on Main Broadcast	# of Hours of Educational Programming Aired on All Other Broadcast Channels	# of Hours of Educational Non-Broadcast Delivery (includes Fixed Point to Point, Web, etc.)
PBS Kids	3,004.00	240.00	<input type="text" value=""/>

K-12 Instructional TV	10.00		
GED, Workplace Essential Skills and Adult Literacy on TV - English		232.00	
GED, Workplace Essential Skills and Adult Literacy on TV - Other than English			
Annenberg Teacher Channel			
Other			
Total	3,014.00	472.00	

11.5 Educational Workshops Jump to question:

	# of Workshops	Total # of Attendees
Ready to Learn	10	289
Other Pre-K Teacher Professional Development/Training	0	
Other K-12 Teacher Professional Development/Training		
Other Pre-service Teacher Professional Development/Training		
Other College/University Faculty Professional Development/Training		
Other Professional Development/Training		
Total	10	289

Have you completed section 11. Educational Services, question(s) 11.1-11.5? Yes No

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12.1 Community Engagement Revenue

Jump to question: ▾

	Revenue (\$)
Grants (Competitive)	\$ <input type="text"/>
Fee-For-Service or Entrepreneurial	\$ <input type="text"/>
Underwriting of Outreach Events	\$ <input type="text" value="0"/>
Other Revenue Generated by Community Engagement	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

12.2 Community Engagement Expenses

Jump to question: ▾

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

Have you completed section *Community Engagement*, question(s) 12.1-12.2? Yes No